

School Name	URN	Analysis Period	Number of	Number of	Total exper	Teaching st	Education	Administra
Your schoo	101851	2018 - 2019	224	21	4076816	1344146	1519714	111899
Garratt Par	101103	2018 - 2019	179	27.4	4083247	1800011	1152050	304125
Cricket Gre	102699	2018 - 2019	194	30.6	4269962	1821321	948132	111651
Carew Acad	139722	2018 / 2019	220	34.1	4148000	1853000	1196000	207000
Beckmead	145591	2018 / 2019	262	63.3	3841000	1385000	953000	157000
St Giles Sch	101852	2018 - 2019	102	18.8	3696781	1046190	1763033	163949
St Nicholas	101854	2018 - 2019	154	20.4	2876820	1101951	915018	98820
Priory Scho	101856	2018 - 2019	121	23.6	4716044	1217294	1590013	191265
Red Gates S	101855	2018 - 2019	146	20.6	3946472	985450	1599327	120268

Premises	st Cleaning	ar PFI charges	Energy	Water and Rates	Other occu	Other insur	Rent and r
84092	6337	N/A	41611	3728	0	27641	14394 N/A
115205	27565	N/A	35298	1689	0	7808	23152 N/A
65081	50274	N/A	27894	11988	0	7822	3404 N/A
0	54000	0	31000	4000 N/A		22000	7000 13000
64000	38000	0	10000	6000 N/A		-1000	18000 6000
104265	8022	N/A	57328	24500	0	17091	7262 N/A
46600	32641	N/A	3807	-8184	0	16143	10494 N/A
113366	40840	N/A	41577	1745	0	39423	11787 N/A
32202	48801	N/A	0	1228	0	13490	9797 N/A

Administra	Special faci	Total incon	In-year bal	Revenue re	Community	Income fro	Income fro	Donations :
22568	18730	4071280	-5536	-4798	0	10885	24930	397
11395	0	3983911	-99336	398474	0	0	16878	2980
22570	53699	4342611	72649	419128	251493	239628	17997	0
56000	0	4634000	486000	0	N/A	2000	19000	0
80000	0	3978000	137000	0	N/A	0	4000	1000
18804	600	3814346	117565	443594	43401	40208	11006	0
31601	6930	2943791	66971	317050	0	9680	12981	0
54715	-268	4759288	43244	243119	0	90446	19068	1035
23237	20668	4101047	154575	380496	0	16929	10252	9716

	Income fro	Receipts fr	Receipts fr	Investment	Other self-	School wor	Total numt	Teachers w	Senior lead	
	604	0	0	N/A	N/A		80.2	21	90.5	1
	0	10830	0	N/A	N/A		67.9	27.4	100	6
	248	0	0	N/A	N/A		79.6	30.6	85	5.2
N/A		-2000	N/A		1000	8000	87	34.1	73.6	1.8
N/A		0	N/A		0	0	N/A	N/A	N/A	
	0	0	0	N/A	N/A		93	18.8	94.7	2
	2408	11510	10921	N/A	N/A		58.6	20.4	100	5
	2258	0	9384	N/A	N/A		103.1	23.6	83.9	4
	1372	7680	18441	N/A	N/A		99.4	20.6	100	3

Teaching at	Non-classr	Auxiliary st	School wor	Classroom	Classroom	All teacher	Key Stage 2	Key Stage 2
43.7	11.8	3.7	88	N/A	40	N/A	N/A	N/A
30.4	9.9	0.2	75	13.6	86.4	21.4	N/A	N/A
38.5	7.2	3.4	97	71.4	28.6	17.6	N/A	N/A
46	5.9	1.1	103	58.3	27.8	N/A	0	0
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
60.8	5.8	7.6	152	33.3	66.7	N/A	0	-2.5
33.6	4.5	0	67	47.1	52.9	22.7	0	-1.57
44.3	28.6	6.7	124	76.2	23.8	16	N/A	N/A
64	4.5	10.4	152	72.2	16.7	14.3	0	1.2

Average at	Progress 8	Ofsted ratin	Supply tear	Supply tear	Agency sup	Other staff	Indirect enr	Staff devel
2.3	-1.64	2	0	0	0	3751	95230	32666
6.3	-1.55	2	0	13002	86123	4252	11434	11946
N/A	N/A	1	0	4993	337441	67507	80182	9913
1.5	-2.04	2	0	0	305000	0	20000	42000
N/A	N/A	0	0	0	203000	237000	0	55000
N/A	N/A	2	0	0	0	138100	22711	17922
N/A	N/A	2	0	1504	39485	0	65663	17057
N/A	N/A	2	0	0	23700	94781	147894	50242
N/A	N/A	2	0	11730	87670	193544	146615	25853

Staff relate	Grounds m	Building m	Building an	Catering st.	Catering su	ICT learni	Learning re	Examinatio
0	2445	128275	N/A	0	79895	57001	111294	13813
6826	0	58833	N/A	0	43505	51631	95733	11168
2504	7080	57033	N/A	0	42753	39934	106985	2309
0	N/A	N/A	79000	20000	60000	9000	144000	11000
0	N/A	N/A	113000	43000	64000	0	135000	19000
0	4465	67234	N/A	0	27441	24931	124788	1602
0	20	192539	N/A	0	46499	21650	79601	0
0	2656	47125	N/A	0	60852	31673	172025	0
21082	2180	32220	N/A	0	44390	54585	66158	0

Education Bought in Legal and Auditor cos Pre-16 func Funding for Other DfE/ Other inc Government

119062	57466	N/A	N/A	2156067	873	0	N/A	N/A
138706	71790	N/A	N/A	1986033	429012	9916	N/A	N/A
4397	39930	N/A	N/A	3362266	192038	2096	N/A	N/A
0	N/A	6000	0	2147000	N/A	0	13000	0
10000	N/A	175000	25000	1274000	N/A	0	1000	0
24542	20010	N/A	N/A	1012938	262	54348	N/A	N/A
112895	44086	N/A	N/A	1526767	0	0	N/A	N/A
540344	119564	N/A	N/A	1418588	44065	0	N/A	N/A
337646	68331	N/A	N/A	1450100	0	0	N/A	N/A



Academies	Non-gover	Other Fund	Community	Additional	Pupil focus	Pupil prem	ESG	High needs
N/A	N/A	N/A	0	0	0	133280	N/A	1738644
N/A	N/A	N/A	0	0	0	77605	N/A	1450657
N/A	N/A	N/A	107213	21202	0	105764	N/A	0
	0	43000	N/A	N/A	N/A	N/A	N/A	2403000
	0	1000	N/A	N/A	N/A	N/A	N/A	2697000
N/A	N/A	N/A	0	0	0	56060	N/A	2593071
N/A	N/A	N/A	0	37773	0	66940	N/A	1264536
N/A	N/A	N/A	0	0	0	61485	N/A	3112959
N/A	N/A	N/A	0	38641	0	83440	N/A	2464476

Funding for minority ethnic pupils

0

0

0

N/A

N/A

0

0

0

0